

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 03-07-2020 19:07:55

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : 00087727
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

| | | | | |
|--|------------------------|---|------------------------|------------------|
| Project Id : 00087727 Difusión, educación y diálogo | Period : | Jan-Dec (2019) | | |
| Output # : 00094653 Difusión de memoria histórica | Impl. Partner : | 01394 Instituto Internacional de A | | |
| | Location : | Guatemala | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Activity : AR1 DIFUSION (Difusión de memoria y diálogo)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|-------------|-------------------|-------------|-------------------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 117,337.67 | 0.00 | 117,337.67 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 308.22 | 0.00 | 308.22 |
| 72420 - Land Telephone Charges | 0.00 | 1,151.47 | 0.00 | 1,151.47 |
| 72440 - Connectivity Charges | 0.00 | 239.87 | 0.00 | 239.87 |
| 72505 - Stationery & other Office Supp | 0.00 | 2,513.84 | 0.00 | 2,513.84 |
| 72805 - Acquis of Computer Hardware | 0.00 | 1,658.65 | 0.00 | 1,658.65 |
| 72815 - Inform Technology Supplies | 0.00 | 173.21 | 0.00 | 173.21 |
| 73105 - Rent | 0.00 | 3,115.85 | 0.00 | 3,115.85 |
| 73110 - Custodial & Cleaning Services | 0.00 | 1,445.37 | 0.00 | 1,445.37 |
| 73120 - Utilities | 0.00 | 3,990.87 | 0.00 | 3,990.87 |
| 73405 - Rental & Maint-Other Office Eq | 0.00 | 1,681.58 | 0.00 | 1,681.58 |
| 74210 - Printing and Publications | 0.00 | 112.27 | 0.00 | 112.27 |
| 74525 - Sundry | 0.00 | 435.68 | 0.00 | 435.68 |
| 75105 - Facilities & Admin - Implement | 0.00 | 11,300.84 | 0.00 | 11,300.84 |
| 75705 - Learning costs | 0.00 | 7,095.83 | 0.00 | 7,095.83 |
| 76125 - Realized Loss | 0.00 | 15.39 | 0.00 | 15.39 |
| 76135 - Realized Gain | 0.00 | - 60.22 | 0.00 | - 60.22 |
| Total for Fund 30000 | 0.00 | 152,516.39 | 0.00 | 152,516.39 |
| Total for Activity AR1 DIFUSION | 0.00 | 152,516.39 | 0.00 | 152,516.39 |
| Total for Output : 00094653 | 0.00 | 152,516.39 | 0.00 | 152,516.39 |
| Project Total : | 0.00 | 152,516.39 | 0.00 | 152,516.39 |

Vivian Salazar

Signed By : _____ DIRECTORA EJECUTIVA Date : 03/07/2020

Mariadelfa

Signed By : _____ COORDINADORA ADMINISTRATIVA Date : 03/07/2020



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

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| | |
|------------------|--|
| Project Id : ALL | Period : Jan-Dec (2019) |
| Output # : ALL | Impl. Partner : |
| | Location : |
| | Govt Exp UNDP Exp UN Agencies Exp Total Exp |

| | | | | |
|-----------------------------|------|------------|------|------------|
| 50401 - Guatemala - Central | 0.00 | 152,516.39 | 0.00 | 152,516.39 |
|-----------------------------|------|------------|------|------------|



Funds Utilization

Selection Criteria :

Business Unit : GTM10
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Selected Outputs : ALL

Project/Award: 00087727 Difusión, educación y dialogo Period : As Of Dec31,2019

| Output # | 00094653 | Impl. Partner :01394 Instituto Internacional de A | UNDP AMOUNT |
|-------------------------------|----------|---|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |